



City of San Leandro

Meeting Date: July 1, 2019

Staff Report

File Number: 19-307 **Agenda Section:** CONSENT CALENDAR

Agenda Number: 8.D.

TO: City Council

FROM: Jeff Kay
City Manager

BY: Jeff Kay
City Manager

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report for a City Council Resolution to Approve Annual Renewals for Fiscal Years 2019-2020 and 2020-2021 with SirsiDynix for Library Information System for the Combined Amount of \$164,985.15 (Approves One Annual Renewal of \$82,492.71 in Fiscal Year 2019-2020 and One Annual Renewal of \$82,492.71 plus up to a 10% increase in Fiscal Year 2020-2021).

SUMMARY AND RECOMMENDATIONS

Staff recommends that the City Council approve a resolution authorizing the City Manager to approve payments to Sirsidynix of \$82,492.71 in Fiscal Year 2019-2020 and \$82,492.71 plus up to a 10% increase in Fiscal Year 2020-2021 for renewal of the Sirsidynix software for use at the Library Department.

BACKGROUND

The City of San Leandro has maintained an annual subscription contract with Sirsidynix for its Library Information System (LIS) since 2005 and has been happy with their service.

Analysis

The City of San Leandro subscribes to the Sirsidynix Library Information System, which is hosted by Sirsidynix and delivered over the Internet. This Software-as-a-Service (SaaS) system provides all of the core applications required to maintain the Library Department's operations, such as: inventory management; account management, self-check-out, online content, and more.

The City is charged annually through a subscription to the various systems. In addition, the vendor provides software updates and technical support. This annual renewal covers all the licenses needed by Staff to fully use the software.

Legal Analysis

The City Attorney's office reviewed and approved the agreements as to form.

Fiscal Impacts

The total annual software and maintenance cost for Fiscal Year 2019-2020 is \$82,492.17. Fiscal Year 2020-2021 is expected to be \$82,492.17 plus up to a 10% increase.

Budget Authority

The Finance Director has verified there are sufficient funds in the FY19-20 operating budget, Account 688-13-001-5311, and FY20-21 adopted budget, Account 688-13-001-5311.

PREPARED BY: Tony Batalla, Chief Technology Officer, City Manager's Office

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City of San Leandro

Meeting Date: July 1, 2019

Resolution - Council

File Number: 19-308 **Agenda Section:** CONSENT CALENDAR

Agenda Number:

TO: City Council

FROM: Jeff Kay
City Manager

BY: Jeff Kay
City Manager

FINANCE REVIEW: David Baum
Finance Director

TITLE: RESOLUTION of the City of San Leandro City Council to Approve Annual Renewals for Fiscal Years 2019-2020 and 2020-2021 with SirsiDynix for Library Information System for the Combined Amount of \$164,985.15 (Approves One Annual Renewal of \$82,492.71 in Fiscal Year 2019-2020 and One Annual Renewal of \$82,492.71 plus up to a 10% increase in Fiscal Year 2019-2020).

WHEREAS, a renewal quote for Fiscal Year 2019-2020 from Sirsidynix is presented to this City Council; and

WHEREAS, the City Council is familiar with the contents thereof; and

WHEREAS, the City Manager recommends approval of said agreement.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

The City Manager is hereby authorized and directed, on behalf of the City Council of the City of San Leandro, to execute payment on behalf of the City, in a form approved by the City Attorney; and

The City Manager is authorized to take all actions necessary or appropriate to carry out and implement the terms of the consulting services agreement and to administer the City's obligations, responsibilities and duties to be performed under the agreement; and

The City Manager is further authorized to approve up to one additional annual renewal in Fiscal Year 2020-2021, in an amount not to exceed 10% above the amount of the current renewal; and

That said renewal for FY 2019-2020 with Sirsidynix is in the amount of \$82,492.17; and

That said amount \$82,492.17 is in the FY2019-2020 Operating Budget Account 688-13-001-5311 and said amount of \$82,492.17 plus up to a 10% increase is in the FY2020-2021 adopted budget, Account 688-13-001-5311.

Attachment(s) to Resolution

- Sirsidynix Renewal Quote: 30052120190508SZ



SirsiDynix®

Renewal Quote

Dear Colleagues,

Please find this year's detailed Renewal Quote attached. We anticipate you will find all to be in good order. This being the case, simply email the signed Renewal Quote and/or a Purchase Order for your renewal to your Billing Specialist or Coordinator as listed at the bottom of the quote. You will then be provided with a formal invoice for payment.

If you have questions regarding your renewal that needs to be addressed prior to signing off on your Renewal Quote, please feel free to coordinate those through your Billing Specialist.

In the event that we have not heard back from you beforehand, your formal Renewal Invoice will be generated and sent out approximately 30 days prior to your renewal date, with payment due on or before your renewal date.

Thank you for the opportunity to be of service to you.

Best Regards,

Your SirsiDynix Billing Team



SirsiDynix[®]

Renewal Quote: 30052120190508SZ

San Leandro Public Library

Item Number	Item Description	Serial Number	Qty	Coverage Effective Dates From	To	EOL Date	Price
10755	SirsiDynix Symphony SaaS Core		1	1/Jul/19	- 30/Jun/20		
10768	SirsiDynix Symphony SaaS ReferenceLIBRARIAN		1	1/Jul/19	- 30/Jun/20		
10773	SirsiDynix Symphony SaaS Test System		1	1/Jul/19	- 30/Jun/20		
10771	SirsiDynix Symphony SaaS Serials		1	1/Jul/19	- 30/Jun/20		
11543	SirsiDynix Symphony SaaS 9xx, Per User		1	1/Jul/19	- 30/Jun/20		
10761	SirsiDynix Symphony SaaS Acquisitions		1	1/Jul/19	- 30/Jun/20		
10765	SirsiDynix Symphony SaaS Electronic Data Interchange (EDI)		1	1/Jul/19	- 30/Jun/20		
11698	DataStream 2.0 Content Annual Subscription		1	1/Jul/19	- 30/Jun/20		
10382	Enriched Content Basic Public Subscription (Per 1000 Circ)		500	1/Jul/19	- 30/Jun/20		
10888	Telephone Messaging v3.0 Maintenance, SW 4-lines		1	1/Jul/19	- 30/Jun/20		
11217	SirsiDynix Symphony SaaS SmartPORT, Unlimited Users		1	1/Jul/19	- 30/Jun/20		
11712	SirsiDynix Symphony SaaS SIP2 Interface Per Certified Vendor		3	1/Jul/19	- 30/Jun/20		
11712	SirsiDynix Symphony SaaS SIP2 Interface Per Certified Vendor		1	1/Jul/19	- 30/Jun/20		
11712	SirsiDynix Symphony SaaS SIP2 Interface Per Certified Vendor		1	1/Jun/19	- 30/Jun/20		
10901	Enhanced SIP license for Telephone Messaging v3.0		1	1/Jul/19	- 30/Jun/20		
12934	SirsiDynix SMS Notification for Symphony SaaS - 50K Message Package		1	1/Jul/19	- 30/Jun/20		
13184	BLUEcloud Analytics, Annual Subscription		1	1/Jul/19	- 30/Jun/20		
13040	SirsiDynix eResource Central Gateway Services - Annual Subscription		1	1/Jul/19	- 30/Jun/20		
13135	SirsiDynix eRC Connector for Baker and Taylor Axis 360 - Annual Subscription		1	1/Jul/19	- 30/Jun/20		
13137	SirsiDynix eRC Connector for OverDrive - Annual Subscription		1	1/Jul/19	- 30/Jun/20		
13138	SirsiDynix eRC Connector for Recorded Books OneClickDigital - Annual Subsc		1	1/Jul/19	- 30/Jun/20		
13147	SirsiDynix eRC Connector for Bibliotheca cloudLibrary, Annual Subscription		1	1/Sep/19	- 30/Jun/20		
12855	SirsiDynix Enterprise, SaaS Annual Subscription		1	1/Jul/19	- 30/Jun/20		
11200	Horizon-to-SirsiDynix Symphony SaaS iBistro PAC Option		1	1/Jul/19	- 30/Jun/20		
12872	SirsiDynix Portfolio, SaaS Annual Subscription - Up to 5K assets		1	1/Jul/19	- 30/Jun/20		
13149	BLUEcloud MobileCirc, Annual Subscription		1	1/Jul/19	- 30/Jun/20		
12442	Platinum Services Package - Premier		1	1/Jul/19	- 30/Jun/20		
13181	Platinum Services - Web Services SDK for Libraries Internal Use - included will		1	1/Jul/19	- 30/Jun/20		

All prices are in U.S. Dollars and are exclusive of taxes unless otherwise noted.

Total 82,492.17

Applicable taxes will be added to all invoices. If you are tax exempt please submit a current exemption form along with the signed quote.

Signature authorizes SirsiDynix to raise an invoice in accordance with this quote.

Signature

Date

Any questions regarding this quote can be directed to:
Susan Zitting
Susan.Zitting@SirsiDynix.com

Please Print Name and Title